

**CHRISTA MCAULIFFE MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1821-8222
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 4,087,000.00
Change Orders to Date	\$ 43,955.00
Change Orders (this item)	\$ 43,435.00
Adjusted Purchase Order	\$ 4,174,390.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$43,435.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.

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HISTORY:

04/23/03 Board Report 13D-8 for Award of Contract to Thermal Concepts, Inc., in the amount of \$4,087,000.00
 07/07/03 Notice-to-Proceed
 620 Original Contract Days
 04/16/05 Original Substantial Completion
 03/18/05 Original Final Completion
 0 Extensions to Date
 29 Extension this Item
 04/16/05 Revised Substantial Completion
 05/16/05 Revised Final Completion

ATTACHMENT

Board Report 12B-5
 January 19, 2005

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12B-7	11/18/03	2,201.00				S	CCD #1 - Add an additional 75' of concrete sidewalks.
2	12B-9	02/18/04	7,049.00				U	CCD #2R - Upgrade electrical code violations in Buildings 2A, #11, and Kitchen.
2	12B-9	02/18/04	1,524.00			1,524.00	D	CCD #5 - Relocate air intake to existing roof curb in Room #1105D.
2	12B-9	02/18/04	1,196.00				S	CCD #7A - Labor to re-pull a 27 pair interroom cable to portable classrooms.
2	12B-9	02/18/04	5,226.00				U	CCD #7B - Upgrade electrical code violations in Building 1A.
2	12B-9	02/18/04	788.00			788.00	D	CCD #9 - Add an additional 20 feet of sidewalk from the chiller yard to the asphalt driveway.
2	12B-9	02/18/04	701.00				U	CCD #10 - Repair concrete floor in Room #102 of Building 1A.
2	12B-9	02/18/04	1,236.00				S	CCD #11 - Provide extended data ports for relocated computer lab.
2	12B-9	02/18/04	4,952.00				U	CCD #12 - Upgrade electrical code violations in Building #6.
3	12B-1	06/23/04	230.00				U	CCD #14 - Install a new acoustical tile ceiling in the Kiln room.
3	12B-1	06/23/04	2,011.00			2,011.00	D	CCD #15 - Replace existing light fixtures with new surface mount fixtures
3	12B-1	06/23/04	0.00	29			E	COPR #1 - Extend contract days by twenty-nine (29)
4	12B-1	11/16/04	5,413.00			5,413.00	D	CCD #23 - Relocate existing transformer in Building #5 mechanical room.
4	12B-1	11/16/04	3,339.00				S	CCD #24 - Correct above ceiling electrical code violations.
4	12B-1	11/16/04	3,403.00			3,403.00	D	CCD #27 - Provide four (4) heat detectors in vestibules of gang bathrooms between Buildings #7 & #8.
4	12B-1	11/16/04	469.00				S	CCD #30 - Provide chain link fence around chilled water pipe at entry to Building #9
5	12B-2	12/08/04	258.00			258.00	D	CCD #34 - Modify air handling unit 9-2 to provide access to motor through top of unit.
5	12B-2	12/08/04	2,182.00			2,182.00	D	CCD #35R - Provide two (2) additional heat detectors with access doors under band room floor.
5	12B-2	12/08/04	1,777.00				S	CCD #36 - Correct above ceiling electrical code violations.
6	12B-5	01/19/05	2,223.00				S	CCD #17 - Remove and package all ballast from light fixtures.
6	12B-5	01/19/05	4,243.00				U	CCD #18 - Correct above ceiling electrical code violations.
6	12B-5	01/19/05	1,054.00				U	CCD #20 - Install one additional smoke detector in room 602.
6	12B-5	01/19/05	425.00				U	CCD #21 - Disconnect and by-pass the fire alarm system in building 3A.
6	12B-5	01/19/05	17,810.00			17,810.00	D	CCD #22 - Structural steel changes at new mechanical room and existing Buildings #6 & #11.
6	12B-5	01/19/05	4,790.00				U	CCD #26 - Install new flooring in rooms 406 and 407.
6	12B-5	01/19/05	1,756.00				U	CCD #28 - Install new flooring in rooms 713A and 713B.
6	12B-5	01/19/05	3,424.00				S	CCD #31 - Correct above ceiling electrical code violations.

